

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 27th day of February 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Jury Department #: 4510

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|----------|
| Fees & Services | 0100-4510-54000-AJ | 200.00 |
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| TOTAL TRANSFERRED FROM: | | \$200.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|----------------------------|--------------------|----------|
| Maint. of Office Equipment | 0100-4510-58000-AJ | 200.00 |
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| TOTAL TRANSFERRED TO: | | \$200.00 |

EXPLANATION:
To cover cost of copier maintenance contract

COMMISSIONERS COURT

FEB 27 2023

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: SO Admin/Patrol Department #: 5600

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|-------------|
| Personnel Salaries | 0100-5600-51030-LE | 13,476.00 |
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| TOTAL TRANSFERRED FROM: | | \$13,476.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|-------------|
| SO Stipend | 0100-5600-51055-LE | 13,476.00 |
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| TOTAL TRANSFERRED TO: | | \$13,476.00 |

EXPLANATION:

Position D04-020 Criminal Investigator (\$64,824) reclassified to Deputy D03-113 (\$58,086)
 Position D03-067 Deputy (\$64,824) reduced salary to (\$58,086). Transfer difference to stipend line item

COMMISSIONERS COURT

FEB 27 2023

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|--------------------|----------|
| Tires & Tubes for RB Inventory | 0100-5530-54450-LE | 428.00 |
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| TOTAL TRANSFERRED FROM: | | \$428.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--|--------------------|----------|
| Vehicle & Heavy Machinery Repair & Maintenance | 0100-5530-54500-LE | 428.00 |
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| TOTAL TRANSFERRED TO: | | \$428.00 |

EXPLANATION:

cc _____ **COMMISSIONERS COURT**

Department Head: _____

Date: **FEB 27 2023**

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

Approved

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The following transfers to said budget are hereby authorized:

Department Name: SO-Jail Department #: 5610

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|------------|
| Janitorial Supplies | 0100-5610-53350-LE | 2,886.00 |
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| TOTAL TRANSFERRED FROM: | | \$2,886.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|------------|
| Equipment Non-Capital | 0100-5610-56510-LE | 2,886.00 |
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| TOTAL TRANSFERRED TO: | | \$2,886.00 |

EXPLANATION:

To cover the purchase of 2 floor buffers for the Jail

COMMISSIONERS COURT

Department Head: _____

Date: FEB 27 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: _____ CCL No. 2 Department #: 4110

TRANSFER FROM:


| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------------|--------------------|----------|
| Misd. Court Appt. Attorneys | 0100-4110-55810-AJ | 500.00 |
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| TOTAL TRANSFERRED FROM: | | \$500.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------|--------------------|----------|
| Other Litigation Expense | 0100-4110-55860-LE | 500.00 |
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| TOTAL TRANSFERRED TO: | | \$500.00 |

EXPLANATION: Needed to fund new line item created - Other Litigation Expense **COMMISSIONERS COURT**

Department Head: _____ Date: FEB 27 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY **Approved**
 BY: 
 Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|------------|
| Personnel Reserve | 0100-5100-53975-GG | 9,700.00 |
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| TOTAL TRANSFERRED FROM: | | \$9,700.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|------------|
| Holiday Compensation | 0100-5510-51115-LE | 1,200.00 |
| Holiday Compensation | 0100-5520-51115-LE | 500.00 |
| Holiday Compensation | 0100-5610-51115-LE | 5,000.00 |
| Holiday Compensation | 0100-5612-51115-LE | 2,000.00 |
| Holiday Compensation | 0100-5615-51115-LE | 1,000.00 |
| | | |
| | | |
| TOTAL TRANSFERRED TO: | | \$9,700.00 |

EXPLANATION:

New line items created for FY 2023 - transferring due to budget needs

COMMISSIONERS COURT

Department Head: _____

Date: FEB 27 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: SRO Cleburne ISD Department #: 6250

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---------------------------------|--------------------|----------|
| Tires & Tubes for R&B inventory | 0100-6250-54450-LE | 400.00 |
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| TOTAL TRANSFERRED FROM: | | \$400.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--|--------------------|----------|
| Vehicle & Heavy Machinery Repair & Maintenance | 0100-6250-54500-LE | 400.00 |
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| TOTAL TRANSFERRED TO: | | \$400.00 |

EXPLANATION:

Transferring FY 23 Budgeted funds from Tires& Tubes for R&B Inventory to Vehicle & Heavy Machinery Repair & Maintenance due to line item name/definition changes

COMMISSIONERS COURT

Department Head: _____

Date: FEB 27 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---------------------------------|--------------------|------------|
| Tires & Tubes for R&B Inventory | 0100-4071-54450-GG | 2,500.00 |
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| TOTAL TRANSFERRED FROM: | | \$2,500.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--|--------------------|------------|
| Vehicle & Heavy Machinery Repair & Maintenance | 0100-4071-54500-GG | 2,500.00 |
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| TOTAL TRANSFERRED TO: | | \$2,500.00 |

EXPLANATION: Transferring FY 23 Budgeted funds from Tires& Tubes for R&B Inventory to Vehicle & Heavy Machinery Repair & Maintenance **COMMISSIONERS COURT**
dut to line item name/definition changes

Department Head: _____ Date: FEB 27 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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 Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 4070

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---------------------------------|--------------------|----------|
| Tires & Tubes for R&B Inventory | 0100-4070-54450-GG | 500.00 |
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| | | |
| | | |
| TOTAL TRANSFERRED FROM: | | \$500.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--|--------------------|----------|
| Vehicle & Heavy Machinery Repair & Maintenance | 0100-4070-54500-GG | 500.00 |
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| | | |
| TOTAL TRANSFERRED TO: | | \$500.00 |

EXPLANATION:

Transferring FY 23 Budgeted funds from Tires& Tubes for R&B Inventory to Vehicle & Heavy Machinery Repair & Maintenance dut to line item name/definition changes

COMMISSIONERS COURT

Department Head: _____

Date: FEB 27 2023

THE COUNTY OF JOHNSON

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|------------|
| Fees & Services | 0100-5100-54000-GG | 1,000.00 |
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| | | |
| TOTAL TRANSFERRED FROM: | | \$1,000.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|------------|
| County Functions | 0100-5100-54130-GG | 1,000.00 |
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| TOTAL TRANSFERRED TO: | | \$1,000.00 |

EXPLANATION:

To cover budget needs

COMMISSIONERS COURT

Department Head: _____

Date: FEB 27 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY: 
 Christopher Boedeker, County Judge

